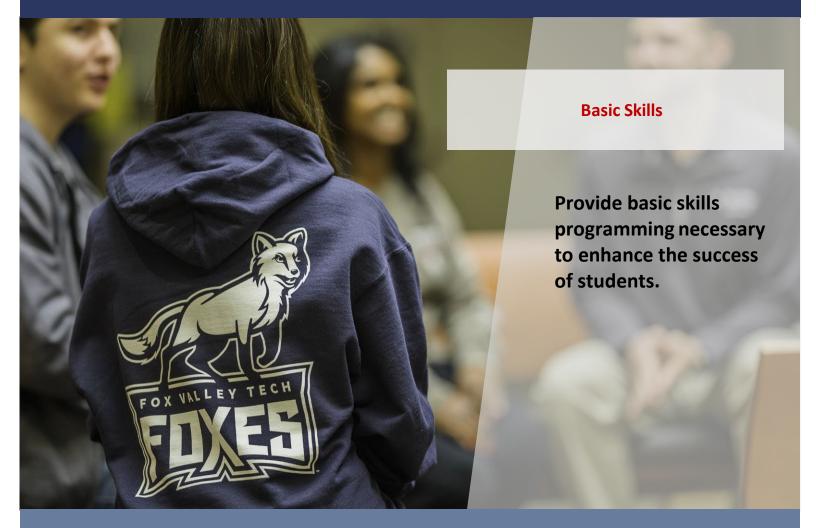


Statutory Purpose Monitoring Overview

Basic Skills

2022-23 Academic Year Review



This report serves as partial evidence of FVTC compliance with HLC Criterion 2C.

College Statutory Purposes

Fox Valley Technical College, consistent with statutorily mandated purposes, holds to the following purposes:

Focus on our Students

- Deliver (a) Associate Degree, Diploma, and (b) certificate-level educational programs which provide the skills and knowledge necessary to address occupational competencies from initial job-entry to advanced certification.
- Provide (a) basic skills programming and (b) counseling services necessary to enhance the success of students.
- Offer educational programming and supportive services for special populations to address barriers prohibiting participation in education and employment.

Focus on our Regional Employers

- Provide training and education to upgrade the occupational skills of individuals and the business and industry work force.
- Design and deliver customized training, consulting services, and technical assistance in partnership with public and private sector employers to further economic development.
- Offer related academic and technical support courses for joint labor/management apprenticeship programs.

Focus on our K-12 & Community Partners

- Provide community services and avocational or self-enrichment activities.
- Collaborate with secondary schools, colleges, and universities to enable students' smooth passage between educational systems.

Purpose:

Provide basic skills programming to enhance the success of students.

Overview

Basic Skills programming, referred to as Adult Education (AE) and English Language Learning (ELL), is primarily designed for out-of-school youth and adult learners. Many basic skills students want to improve their lives and earning capabilities, so they take a first, or next, step toward improving basic language and/or academic skills. AE also serves as a resource for high school age students in need of an alternative educational setting for completing a high school credential. Basic skills students represent a population for Fox Valley Technical College (FVTC) with the potential to transition to FVTC programs. All basic skills classes have little or no cost to students.

What We Do

AE supports the College and community by providing basic literacy skills, preparation for post-secondary academics, and high school completion options. ELL supports those seeking to learn English to enhance their lives, prepare for programs, and improve English skills for current employment or professional advancement.

For Whom

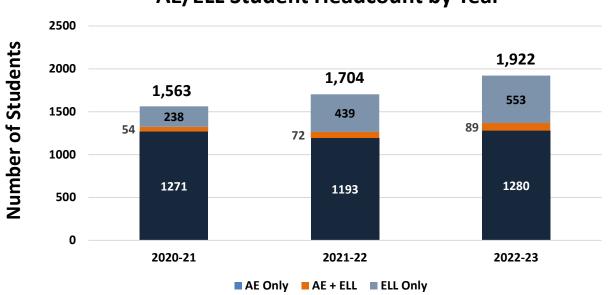
Helping Youth (age 18 & under) Complete High School – Under Contract								
	High School Credit Recovery Provides credits for classes not completed in high school							
	Alternative High School Provides at-risk youth a place to earn high school credit, prepare for his/her high school diploma, or earn an HSED							
Helping Adults (age 18+) Complete High School								
	Adult High School Provides adults a place to earn high school credit to complete his/her high school diploma							
	GED (General Educational Development Certificate) Provides test preparation for the four GED tests and the Wisconsin Civics Test							
	HSED (High School Equivalency Diploma) Provides preparation for the HSED and the Wisconsin Civics Test, employability skills, and health (students choose 1 of 5 options for the HSED)							

Helping Adults Learn Basic Skills and/or English							
	Family Literacy Provides programming to parents and pre-school aged children						
	ELL (English Language Learning) Provides skill development in six levels of linguistic proficiency						
	Incarcerated Provides programming to incarcerated individuals						
	Enrichment Provides opportunities for self-improvement in academic areas						
Helping Adults with Post-Secondary Preparation							
	Transition Services Provides opportunities to transition into Pathway Certificate, Technical Diploma, Associate Degree, and Apprenticeship programs (participant count is the number of new program students each year who transitioned from Basic Skills)						
	Integrated, Contextualized Provides courses taught simultaneously to or integrated with occupational course work						
	Pre-Program Provides opportunities to strengthen basic skills prior to General Education coursework						

At What Cost

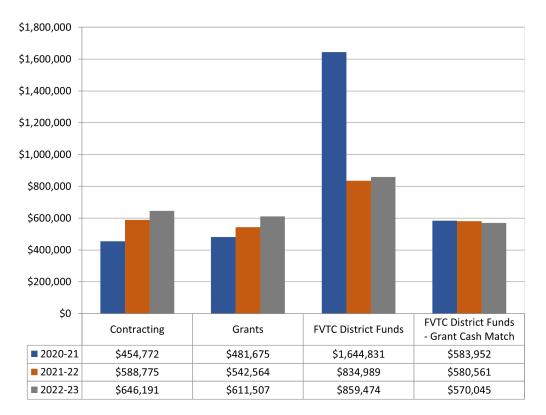
Instructional costs for AE/ELL students are funded through contracting, grants, and district funds. Contract funds reflect alternative high school offerings. Grant funds can support AE and ELL offerings based on the requirements of associated WTCS grants. As some grants require the district to provide a percentage of funds to support projects, district funds support a grant "cash match" as well as non-grant funded instructional costs.

Focus on our Students:

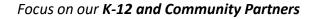


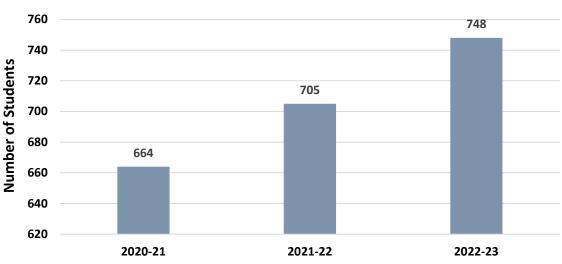
AE/ELL Student Headcount by Year

Focus on our Teams & Organization:



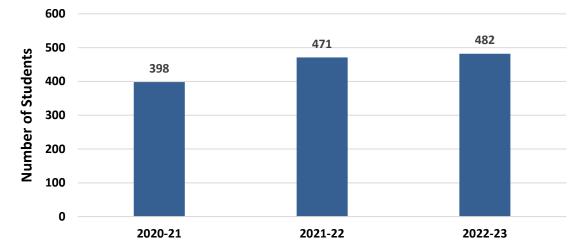
Three Year Funding Levels

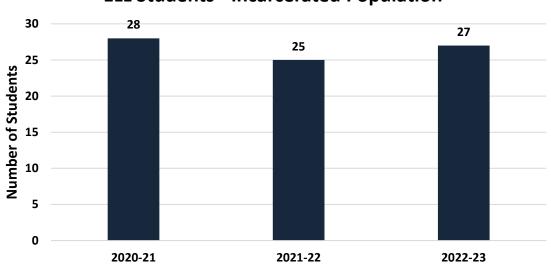




Alternative High School Student Count

AE Students - Incarcerated Population

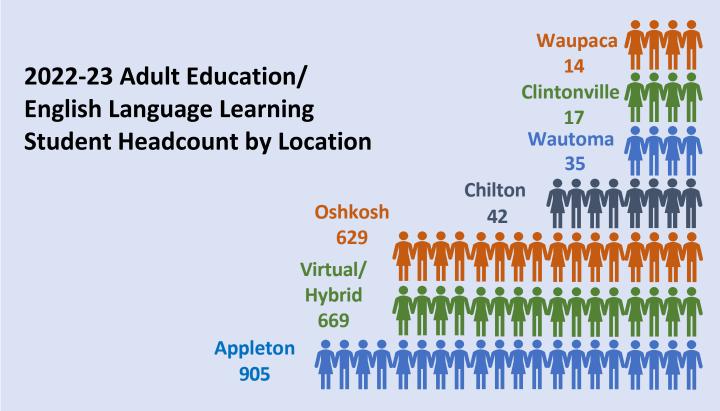




ELL Students - Incarcerated Population

Basic Skills 2022-23 Academic Year

Focus on our Students

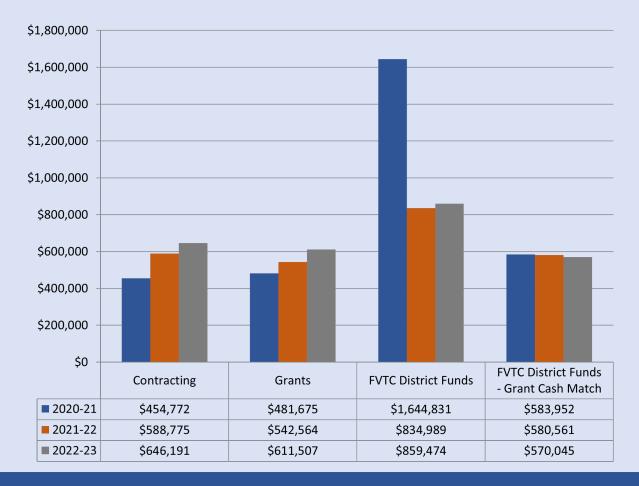


Percent of GED/HSED Completers Enrolled in Post-Secondary Courses



Focus on our Teams and Organization

Three Year Funding Levels



Basic Skills 2022-23 Academic Year

2022-23 Alternative High School Student		Alternative High School Student Count by Academic Year 760 748					
Count by District			740			and the second	
Appleton	88	nts	720			erer and a second s	
Chilton	56	de		705			
Hilbert	3	Students	700		and the second		
Hortonville	9	of			erer al anti-		
Little Chute	4)er	680	664			
Menasha	12	Number	660	and the second			
Neenah	17	Z					
Oshkosh	506		640				
Wautoma	53		620 -				
			020	2020-21	2021-22	2022-23	



Focus on our K-12 and Community Partners

Purpose: Basic Skills

Board Meeting Date: April 16, 2024

Instructions: As you consider the past year's performance related to this purpose, please rate the <u>prior</u> <u>year's performance</u> as follows:



Rating Descriptions:

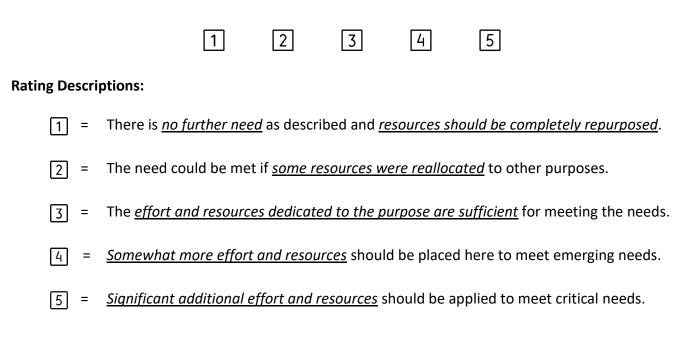
- 1 = The College <u>did not fulfill</u> the statutory requirements of this purpose.
- 2 = The College <u>somewhat fulfilled</u> the statutory requirements of this purpose.
- 3 = The College <u>fulfilled</u> the statutory requirements of this purpose.
- [4] = The College <u>somewhat exceeded</u> the statutory requirements of this purpose.
- 5 = The College is a *best practice leader* in this purpose.

Comments/Observations on prior year's performance:

Purpose: Basic Skills

Board Meeting Date: April 16, 2024

Instructions: As we consider College strategic efforts in the coming years, please rate the <u>level of effort</u> <u>and resource you feel is needed</u> to successfully meet our communities' needs going forward.



Comments/Observations on strategic importance:

Purpose: Basic Skills

Board Meeting Date: April 16, 2024

Instructions: As we consider the topic discussion and presentation of the associated analysis to fulfill the College Strategic Plan and anticipate future needs, please rate the <u>College's analysis of proposed</u> <u>strategy(ies)</u> for this purpose.



Rating Descriptions:

The presentation/panel discussion:

- 1 = <u>did not relate</u> to the purpose or identify anticipated future trends and needs impacting this purpose.
- 2 = related to the purpose but <u>could have more clearly identified</u> anticipated future trends and needs impacting this purpose.
- 3 = identified anticipated future trends, needs, and <u>environmental factors impacting this</u> <u>purpose</u>.
- 4 = adequately identified anticipated future trends and environmental factors impacting this purpose, and *possible plans or strategies for addressing these factors*.
- 5 = adequately identified anticipated future trends and environmental factors impacting this purpose and possible plans for addressing these factors, which are <u>clearly linked to the</u> <u>College's Strategic Plan</u>.

Comments/Observations on strategic analysis: